TATTERSETT PARISH COUNCIL															
BUDGET FOR THE YEAR ENDING 31st MARCH 2023															
SALARIES and ADMINISTRATION															
		1	2	3	4	5	6		8						
		Actual	Budget	Actual	Ant.	Budget	Res. At March		Notes						
Category	Item	Year		30th Sept	31st Mar		2022								
		2021/22	2021/22	2021	2022	2022/23									
PAYMENTS															
STAFFING															
	Salary (gross)	£1,551.94	£1,485.00	£861.68	£1,552.00	£1,552.00			No increase from previous year						
	TOTAL	£1,551.94	£1,485.00	£861.68	£1,552.00	£1,552.00									
ADMINISTRATION															
	Home Allowance	£0.00	£60.00	£0.00	£60.00	£60.00			Col 4 & 5 allows for home allowance of £5 per month						
	Insurance	£323.80	£280.00	£0.00	£330.00	£330.00			Col 5 no increase expected this year						
	Audit- Ext	£0.00	£200.00	£0.00	£0.00	£200.00			Col 5 Exempt Council but provision for external audit						
	Audit- Internal	£20.00	£20.00	£20.00	£20.00	£20.00									
	Hall Hire	£25.00	£100.00	£0.00	£90.00	£90.00			Col 5 allows for possible hall hire charges						
	Stamps, Stat etc	£97.06	£180.00	£121.40	£250.00	£250.00			Includes telephone charges and printing costs						
	Travel	£0.00	£0.00	£0.00	£0.00	£0.00									
	Training	£235.00	£100.00	£84.00	£184.00	£200.00			Column 4 allows for new Cllr training						
	Payroll service	£12.00	£192.60	£154.00	£308.00	£308.00			Col 4 & 5 allows for increase for new payroll provider						
	Play Park	£8,805.60	£0.00	£0.00	£500.00	£500.00			Col 4 & 5 includes contribution to new equipment						
	Memberships	£75.00	£75.00	£75.00	£75.00	£75.00			Membership of NPTS and ICO						
	Election Fee	£0.00	£0.00	£0.00	£0.00	£0.00									
	Website	£86.40	£86.40	£98.96	£86.40	£86.40			Hosting annual fee						
	NCC Parish Part Project	£0.00	£2,000.00	£0.00	£0.00	£2,000.00			Col 5 allows for speed reduction project contribution in Tatterford						
	Donations	£0.00	£500.00	£0.00	£0.00	£500.00			Col 5 allows for future donations						
	Car Club	£100.00	£100.00	£0.00	£100.00	£100.00									
	Defibrillator	£600.00	£1,300.00	£575.00	£775.00	£225.00			Col 5 allows for electricity costs and training						
	Hedge Cutting	£0.00	£150.00	£0.00	£360.00	£360.00			Increase this year due to elimination of Wicken Green donation from TPC						
	Playpark Annual Inspection	£0.00	£144.00	£0.00	£144.00	£144.00									
	Bank Charges	£0.00	£0.00	£36.00	£72.00	£72.00									
	Noticeboard	£0.00	£0.00	£0.00	£280.00	£300.00			Column 5 allows for running repairs in 2023						
		£11,931.80	£6,973.00	£2,026.04	£5,186.40	£7,372.40									