R THE YEAR ENDING 31st MARCH							
	2022						
d ADMINISTRATION							
	1	2	3	4	5	6	8
	Actual		Actual	Ant.	Budget	Res. At March	Notes
Item	Year	Budget	30th Sept	31st Mar	-	2021	
	2019/20	2020/21	2020	2021	2021/22		
Salary (gross)	£1,485.00	£1,404.00	£540.00	£1,485.00	£1,485.00		No increase from previous year
τοται	£1 485 00	£1 404 00	£540.00	£1.485.00	£1 485 00		
	21,405.00	21,404.00	1340.00	1,403.00	21,405.00		
RATION							
Home Allowance	£0.00	£60.00	£0.00	£60.00	£60.00		Col 4 & 5 allows for home allowance of £5 per month
Insurance	£515.20	£537.60	£0.00	£280.00	£280.00		Col 5 allows for increase due to possible new defribrillator and play park equipment
Audit- Ext	£0.00	£200.00	£0.00	£0.00	£200.00		Col 5 Exempt Council but provision for external audit
Audit- Internal	£20.00	£20.00	£20.00	£20.00	£20.00		
Hall Hire	£0.00	£0.00	£0.00	£25.00	£100.00		Col 5 allows for possible hall hire charges
Stamps, Stat etc	£130.23	£180.00	£41.08	£180.00	£180.00		Includes telephone charges
Travel	£0.00	£0.00	£0.00	£0.00	£0.00		
Training	£48.00	£100.00	£0.00	£100.00	£100.00		Column 4 allows for clerk CILCA training contribution Col 5 allows for new Cllr training
Website Renewal	£0.00	£150.00	£324.00	£324.00	£0.00		
Payroll service	£12.00	£80.00	£12.00	£204.60	£192.60		Col 4 & 5 allows for increase for new payroll provider
Play Park	£0.00	£7,338.00	£8,805.60	£8,820.00	£0.00		Col 5 includes VAT which will be reclaimed
Memberships	£35.00	£35.00	£75.00	£75.00	£75.00		Membership of NPTS and ICO
Election Fee	£177.79	£0.00	£0.00	£0.00	£0.00		
Website	£25.18	£25.18	£86.40	£86.40	£86.40		Hosting annual fee
NCC Parish Part Project	£1,650.00	£0.00	£0.00	£0.00	£2,000.00		Col 5 allows for speed reduction project contribution in Tatterford
Donations	£500.00	£0.00	£0.00	£0.00	£500.00		Col 5 allows for future donations
Car Club	£200.00	£200.00	£0.00	£100.00	£100.00		
Defibrillator	£0.00	£1,300.00	£600.00	£1,300.00	£1,300.00		Budget for Defibrillator in Tattersett 2021
Hedge Cutting	£150.00	£300.00	£0.00	£150.00	£150.00		
Playpark Annual Inspection	£0.00	£0.00	£0.00	£0.00	£144.00		Column 5 allows for first playpark inspection fee
	£4 948 40	f11 929 78	£10 504 08	£13 210 00	£6 973 00		
	Item  Item  Salary (gross)  TOTAL  RATION Home Allowance Insurance Audit- Ext Audit- Internal Hall Hire Stamps, Stat etc Travel Training Website Renewal Payroll service Play Park Memberships Election Fee Website NCC Parish Part Project Donations Car Club Defibrillator Hedge Cutting Playpark Annual Inspection	ActualItemYear2019/20Salary (gross)£1,485.00TOTAL£1,485.00TOTAL£1,485.00RATION1Home Allowance£0.00Insurance£515.20Audit- Ext£0.00Audit- Internal£20.00Hall Hire£0.00Stamps, Stat etc£130.23Travel£0.00Payroll service£12.00Play Park£0.00Election Fee£177.79Website£25.18NCC Parish Part Project£1,650.00Car Club£200.00Peifbrillator£0.00Hodge Cutting£150.00Playpark Annual Inspection£0.00Playpark Annual Inspection£0.00	Actual         Actual           Item         Year         Budget           2019/20         2020/21           Construction         Construction           Salary (gross)         £1,485.00         £1,404.00           Construction         Construction         Construction           TOTAL         £1,485.00         £1,404.00           Construction         Construction         Construction           RATION         End         Construction           Home Allowance         £0.00         £60.00           Insurance         £515.20         £537.60           Audit- Ext         £0.00         £20.00           Audit- Internal         £20.00         £20.00           Hall Hire         £0.00         £0.00           Stamps, Stat etc         £130.23         £180.00           Travel         £0.00         £10.00           Payroll service         £12.00         £80.00           Play Park         £0.00         £7,338.00           Memberships         £35.00         £35.00           Election Fee         £177.79         £0.00           Vebsite         £25.18         £25.18           NCC Parish Part Project         £1,650.00 <td>ActualActualActualItemYearBudget30th Sept2019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/2051,404.00£540.002019/20£1,404.00£540.002019/20£1,404.00£540.002010£1,485.00£1,404.002010£1,485.00£1,404.002010£1,485.00£1,404.002010£1,485.00£60.001000£0.00£0.001001£1,515.20£537.602010£1,515.20£20.002011£20.00£20.002011£1,020£20.002011£1,020£20.002011£1,020£20.002011£1,020£20.002011£1,020£1,0002011£1,020£1,0002011£1,020£1,0002011£1,020£1,0002011£1,050.00£0.002011£1,020£1,0002011£1,020£0.002011£1,020£0.002011£1,020£1,0002011£1,020£1,0002011£1,020£1,0002011£1,020£1,0002011£1,020&lt;</td> <td>Image: space of the space of</td> <td>Actual         Actual         Actual         Ant.         Budget           Item         Year         Budget         30th Sept         31st Mar           2019/20         2020/21         2020         2021         2021           Salary (gross)         £1,485.00         £1,404.00         £540.00         £1,485.00         £1,485.00           Salary (gross)         £1,485.00         £1,404.00         £540.00         £1,485.00         £1,485.00           TOTAL         £1,485.00         £1,404.00         £540.00         £1,485.00         £1,485.00           Mome Allowance         £0.00         £60.00         £0.00         £60.00         £20.00           Audit- Internal         £20.00         £20.00         £20.00         £20.00         £20.00           Hall Hire         £0.00         £0.00         £0.00         £20.00         £20.00         £20.00           Hall Hire         £0.00         £0.00         £0.00         £20.00         £20.00         £20.00           Hall Hire         £0.00         £0.00         £20.00         £20.00         £20.00         £20.00           Yarel         £0.00         £0.00         £20.00         £20.00         £20.00         £20.00</td> <td>IdentifyIdentif</td>	ActualActualActualItemYearBudget30th Sept2019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/202020/2120202019/2051,404.00£540.002019/20£1,404.00£540.002019/20£1,404.00£540.002010£1,485.00£1,404.002010£1,485.00£1,404.002010£1,485.00£1,404.002010£1,485.00£60.001000£0.00£0.001001£1,515.20£537.602010£1,515.20£20.002011£20.00£20.002011£1,020£20.002011£1,020£20.002011£1,020£20.002011£1,020£20.002011£1,020£1,0002011£1,020£1,0002011£1,020£1,0002011£1,020£1,0002011£1,050.00£0.002011£1,020£1,0002011£1,020£0.002011£1,020£0.002011£1,020£1,0002011£1,020£1,0002011£1,020£1,0002011£1,020£1,0002011£1,020<	Image: space of the space of	Actual         Actual         Actual         Ant.         Budget           Item         Year         Budget         30th Sept         31st Mar           2019/20         2020/21         2020         2021         2021           Salary (gross)         £1,485.00         £1,404.00         £540.00         £1,485.00         £1,485.00           Salary (gross)         £1,485.00         £1,404.00         £540.00         £1,485.00         £1,485.00           TOTAL         £1,485.00         £1,404.00         £540.00         £1,485.00         £1,485.00           Mome Allowance         £0.00         £60.00         £0.00         £60.00         £20.00           Audit- Internal         £20.00         £20.00         £20.00         £20.00         £20.00           Hall Hire         £0.00         £0.00         £0.00         £20.00         £20.00         £20.00           Hall Hire         £0.00         £0.00         £0.00         £20.00         £20.00         £20.00           Hall Hire         £0.00         £0.00         £20.00         £20.00         £20.00         £20.00           Yarel         £0.00         £0.00         £20.00         £20.00         £20.00         £20.00	IdentifyIdentif